

## APPENDIX 2

### Schedule of Melton Local Plan 1999 Saved Policies and the Effect of the adoption of the Melton Local Plan

Melton Local Plan 1999 Saved Policy	Replacement Melton Local Plan Policy or other Justification
OS1 Development Within Village and Town Envelopes	No Replacement (SS3– Sustainable Communities)
OS2 Development Within The Countryside	SS3– Sustainable Communities, D3 - Dwellings for Agricultural, Forestry and other rural workers, EC2 - Employment Growth in the Rural Area (Outside Melton Mowbray)
OS3 Infrastructure	IN1 – Transport and strategic Transport Infrastructure
H2 Proposed Allocations: Melton Mowbray	SS3– Sustainable Communities, SS4 – South Melton Mowbray Sustainable Neighbourhood (Strategic Allocation), SS5 – Melton Mowbray North Sustainable Neighbourhood. Policies C1A and C1B.
H6 Residential Development Within Village Envelopes	SS3 – Sustainable Communities
H7 Affordable Housing on Allocated Sites	C4 – Affordable Housing Provision
H8 Other Affordable Housing Sites	C5 – Affordable Housing through Rural Exceptions
H10 Amenity Open Space in New Housing Developments	EN7 – Open Space, Sport and Recreation
H11 Outdoor Playing Space in New Housing Developments	EN7 – Open Space, Sport and Recreation
H12 Dieppe Way Melton Mowbray	No Replacement
H15 Uplands/Pochin Close Melton Mowbray	No Replacement
H17 Access Housing	No Replacement
H21 Gypsy Caravan and Travelling Showpeople's Sites	C6 – Gypsies and Travellers
EM2 Employment Allocations in the Borough	EC1 – Employment growth in Melton Borough Council
EM3 Existing Commitments	No Replacement
EM4 Holwell Works Asfordby	EC4 – Asfordby Business Park and Holwell Works
EM6 Kirby Lane (South) Melton Mowbray	No Replacement
EM7 Dalby Road Former Melton Mowbray Airfield	No Replacement
EM8 Airfield Sites	No Replacement
EM9 Existing Rural Industries	EC3– Existing Employment Sites, EC5– Other Employment and

Melton Local Plan 1999 Saved Policy	Replacement Melton Local Plan Policy or other Justification
	Mixed-Use Proposals
EM10 Employment Development Outside of Town or Village Envelopes	EC2 – Employment Growth in the Rural Area (Outside Melton Mowbray)
EM12 Hazardous Substances	IN1 – Transport and strategic Transport Infrastructure
T1 Road Improvements	No Replacement
T3 Suitable Road Layouts for Public Transport	IN1 – Transport & Strategic Transport Infrastructure
T5 Melton Chord Rail Link	No Replacement
T6 Provision for Cyclists and Pedestrians in New Developments	D1 – Raising the Standard of Design
C1 Development of Agricultural Land	SS3 – Sustainable Communities
C2 Farm-based Diversification	EC2 – Employment Growth in the Rural Area (Outside Melton Mowbray)
C3 Agricultural Buildings	No Replacement
C4 Stables, Riding Schools and Kennels	Part replaced by D2 – Equestrian Development
C5 Stables Outside Town and Village Envelopes	D2 – Equestrian Development
C6 Re-use and Adaptation of Rural Buildings for Commercial, Industrial or Recreational Use	No Replacement (EC2 – Employment Growth in the Rural Area (Outside Melton Mowbray))
C7 Re-use and Adaptation of Rural Buildings for Residential Use in the Open Countryside	No Replacement
C10 Residential Mobile Homes	No Replacement
C11 Residential Extensions in the Open Countryside	No Replacement
C12 Replacement Dwellings in the Open Countryside	No Replacement
C13 Sites of Ecological, Geological or Other Scientific Importance	EN2 – Biodiversity and Geodiversity
C14 Nature Conservation Value	EN2 – Biodiversity and Geodiversity
C15 Wildlife Habitat Protection	EN2 – Biodiversity and Geodiversity
C16 Trees and Woodland	D1 – Raising the standard of design
BE1 The Siting and Design of Buildings	D1 – Raising the standard of design
BE9 Historic Parks and Gardens	EN13 – Heritage Assets
BE11 Archaeological Sites of County or District Significance	EN13 –Heritage Assets

<b>Melton Local Plan 1999 Saved Policy</b>	<b>Replacement Melton Local Plan Policy or other Justification</b>
BE12 Protected Open Areas	EN5 – Local Green Space
BE13 Special Considerations	No Replacement
S1 Proposed Retail Allocations	No Replacement
S3 Primary Shopping Frontages	EC6 Melton Mowbray Town centre
S4 Secondary Shopping Frontages	EC6 Melton Mowbray Town centre
S5 Accommodation Above Ground Floor	No Replacement
S6 Village and Neighbourhood Centres	EC7 Retail Development in the Borough
S7 Retailing in Asfordby and Bottesford	EC7 Retail Development in the Borough
AD5 Shop Fronts	No Replacement
CF1 New Education Facilities on Land Used for Educational Purposes	No Replacement
CF2 New Health Care Facilities on Land Occupied by Existing Hospitals and Surgeries/Clinics	C9 – Healthy Communities
CF4 Loss of Local Community Facilities	No Replacement
R1 Recreation Allocations	No Replacement
R3 Recreation Facilities in the Open Countryside	EN3 – The Melton Green Infrastructure Network
R4 Floodlights	No Replacement
R8 Footpaths	EN3 – The Melton Green Infrastructure Network
R9 Cylceways	EN3 – The Melton Green Infrastructure Network
R10 Protection of Disused Railway for Walking Cycling or Horse Riding	EN3 – The Melton Green Infrastructure Network
R10 Protection of Disused Railway for Walking Cycling or Horse Riding	EN3 – The Melton Green Infrastructure Network
R11 Grantham Canal	EN3 – The Melton Green Infrastructure Network
UT3 Development in Essential Washland Areas	N11 Minimising the Risk of Flooding

## APPENDIX 3

### SETTLEMENT ROLES AND RELATIONSHIPS

#### SETTLEMENT HIERARCHY

Service Centres	Rural Hubs
Asfordby	Ab Kettleby
Bottesford	Asfordby Hill
Croxton Kerrial	Easthorpe
Harby	Frisby on the Wreake
Hose	Gaddesby
Long Clawson	Great Dalby
Old Dalby	Thorpe Arnold
Scalford	
Somerby	
Stathern	
Waltham	<b>12 Service Centres</b>
Wymondham	<b>7 Rural Hubs</b>

Rural Settlements		
Asfordby Valley	Freeby	Ragdale
Ashby Folville	Garthorpe	Redmile
Barkestone le Vale	Goadby Marwood	Rotherby
Barsby	Grimston	Saltby
Belvoir	Harston	Saxby
Bescaby	Hoby	Saxelby
Branston	Holwell	Sewstern
Bretingby	John O'Gaunt	Shoby
Brooksby	Kirby Bellars	Six Hills
Buckminster	Knipton	Sproxton
Burrough on the Hill	Knossington	Stapleford
Burton Lazars	Leesthorpe	Stonesby
Chadwell	Little Dalby	Thorpe Satchville
Cold Overton	Muston	Twyford
Coston	Nether Broughton	Wartnaby
Eastwell	Normanton	Welby
Eaton	Pickwell	Wycomb
Edmonthorpe	Plungar	Wyfordby
Eye Kettleby	Queensway	<b>(56 Rural Settlements)</b>

## APPENDIX 4

### 1 Infrastructure Delivery Schedule

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The Infrastructure Delivery Schedule identifies the additional infrastructure required to support the delivery of housing and employment growth proposed in the Local Plan. The schedule is intended to be a 'live' document that should be subject to regular review. The schedule will need to be updated and revised as necessary based on further engagement with infrastructure providers, developers and key stakeholders. The task of identifying responsibilities for delivery and management and funding sources is ongoing.

The items in the schedule and within the main report are an estimation of future need, informed by the following assumptions<sup>1</sup>:

- Costs exclude VAT and inflation, possible environmental mitigation and enhancements, client direct costs, land purchase, compensation, maintenance, service diversions and S106 and S278 contributions;
- Costs are based on historic cost analyses and adjusted for location and current costs only;
- Cost analyses may not recognise sustainable construction since some of them are historic projects. Accordingly, further costs may apply depending upon technologies / design solution adopted;
- Fees and charges are included at a notional level of 20% of constructions costs;
- Costs include construction and fit out;
- Costs are based on 2Q 2016 prices and adjusted to reflect East Midlands location;
- Costs are based on a variety of sources including SPON's Price Book, BCIS (Building Cost Information Service), and Internal Arup cost data from previous similar project;
- Some items are a high level estimate (e.g. utilities) and will need refinement once further details are obtained from infrastructure providers and more details are known about the allocated sites.

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<sup>1</sup> Assumptions and exclusions also noted in Appendix A: Methodology.

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
<i>Physical Infrastructure</i>									
<b>Water and wastewater</b>									
<b>Connections, reinforcements and / or improvements to water and wastewater infrastructure</b>	Required to serve growing population	Exact nature of the works to be confirmed. Will be determined on a site by site basis via discussions between developers and utility companies	Severn Trent Water  Anglian Water	2016 - 2036	To be provided by the private sector, therefore no costs have been appraised.	Developer(s)  Severn Trent Water  Anglian Water	To be provide by private sector, therefore no costs have been appraised.	Essential	SS2, SS3, SS4, SS5, C1(A), C1(B), EC1, EC2, EN8, EN9, EN10, EN11, IN2
<b>Gas</b>									
<b>Connections, reinforcements and / or improvements</b>	Required to serve growing	Exact nature of works to be confirmed.	National Grid	2016 - 2036	To be provided by the	Developer(s)  National Grid	To be provided by the	Essential	SS2, SS3, SS4, SS5, C1(A),

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
to gas infrastructure	population.	Will be determined on a site by site basis via discussions between developers and utility companies			private sector, therefore no costs have been appraised.		private sector, therefore no costs have been appraised.		C1(B), EC1, EC2, EN8, EN9, IN2
<b>Electricity</b>									
<b>Primary substation</b>	Required to serve 20ha employment site at Melton SSN	5kV primary substation with 5km cable feed	Western Power Distribution	Linked to masterplan and phasing 2016 - 21	£10m	Developer(s) and WPD	£10m	Essential	SS4, EC1, EN8, EN9, IN2
<b>Connections, reinforcements and / or improvements to electricity infrastructure</b>	Required to serve growing population – location of works to be	Exact nature of the works to be confirmed. Will be determined on a site by site	Western Power Distribution	2016 - 36	To be delivered by the Private Sector; therefore	Developer(s) Western Power Distribution	To be delivered by the Private Sector; therefore	Essential	SS2, SS3, SS4, SS5, C1(A), C1(B), EC1, EC2, EN8,

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
	confirmed	basis via discussions between developers and utility companies			no costs have been appraised.		no costs have been appraised.		EN9, EN10, IN2
<b>Waste</b>									
<b>Household waste and recycling sites</b>	Required to serve growing population – Melton Mowbray	Public household waste and recycling facility	Melton Borough Council, Leicestershire County Council	2016 – 21	£6m	Developer(s)	£6m	Essential	SS2, EN9, IN2
<b>Telecommunications and broadband</b>									
<b>Telecommunications infrastructure</b>	Required to serve growing population – location to be confirmed	Exact nature of the works to be confirmed. Will be determined on a site by site	Internet service providers e.g. BT, Sky, Virgin Media, Talk Talk, EE	2016 - 36	To be delivered by the private sector, therefore	Privately funded, developer(s)	To be delivered by the private sector, therefore	Desirable	SS2, SS3, SS4, SS5, C1(A), C1(B), EC1, EC2, IN3



Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
		basis via discussions between developers and telecommunications companies.	Mobile phone operators e.g. EE, O2, 3, Vodafone		no costs have been appraised.		no costs have been appraised		
<b>Broadband infrastructure</b>	Required to serve growing population – location to be confirmed	Exact nature of the works to be confirmed. Will be determined on a site by site basis via discussions between developers and telecommunications companies.	BT, Virgin Media, other broadband service providers	2016 - 36	To be delivered by the private sector, therefore no costs have been appraised.	Privately funded, developer(s), government funded	To be delivered by the private sector, therefore no costs have been appraised.	Desirable	SS2, SS3, SS4, SS5, C1(A), C1(B), EC1, EC2, IN3
<b>Transport</b>									

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
<b>MMDR – Northern Distributor Road</b>	Required to serve growing population – Melton NSN	The Northern Distributor Road would provide a link from the A606 Nottingham Road to Scalford Road and across to Melton Spinney Road	Developer(s)	2016 - 36	£26.1m	Developer(s),	£26.1m	Essential	IN1, IN2, C9, SS2, SS4, SS5, EN8
<b>MMDR – Southern Distributor Road</b>	Required to serve growing population – Melton SSN	Southern Link Road from Burton Road to Dalby Road (including the roundabouts on Dalby Road, Sandy Lane and Burton Road); Sandy Lane Improvements; Dalby Road	Developer(s)	2016 - 36	£29.6m	Developer(s),	£29.6m	Essential	IN1, IN2, C9, SS2, SS4, SS5, EN8

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
		Improvements; Dalby Road/Kirby Lane Improvements (including stopping up orders and so forth) Kirby Lane Leicester Road Link; Kirby Lane/Great Dalby Road/ Leicester Road improvements including stopping up Kirby Lane West; Other Off site highway improvements							

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
<b>MMDR – Eastern Distributor Road</b>	Required to serve growing population – Melton Mowbray	A potential Eastern Distributor Road would link A606 Burton Road to the A607 Thorpe Road; Melton Spinney Road connecting the Southern and Northern Distributor Roads	Developer(s)	2021 - 36	£75.5m	Public Funding	£75.5m	Essential	IN1, IN2, C9, SS2, SS4, SS5, EN8
<b>Modal shift support</b>	Melton	Bus service/cycle/car clubs. Requires testing. Opportunities to improve the sustainable	Leicestershire County Council	2016 - 36	£0.66m	Developer(s), Local authority, LEP	£0.66m	Essential	IN1, IN2, C9, SS2, SS4, SS5, EN8

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
		transport provision within the town arising as a result of the proposed strategic infrastructure upgrade							
<b>Quality transport corridors</b>	Melton Mowbray	Footpath improvements and upgrades to Scalford Road/Nottingham Road. Opportunities to improve the sustainable transport provision within the town arising as a result of the proposed	Leicestershire County Council	2016 - 36	£0.40m	Developer(s), Local authority, LEP	£0.40m	Essential	IN1, IN2, C9, SS2, SS4, SS5, EN8

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
		strategic infrastructure upgrade							
<i>Social Infrastructure</i>									
<b>Healthcare</b>									
<b>GP surgery</b>	Melton Mowbray	Extension to Latham House GP surgery	CCG, NHS	2016 - 21	To be confirmed	Developer(s) (an application will be submitted for S106 funding)	To be confirmed	Essential	C9, IN2
<b>GP surgeries</b>	Required to serve growing population – location to be confirmed	Exact location / no. of GP surgeries to be confirmed	CCG, NHS	2016 - 36	£2.1m (estimated cost for demand for GP services)	Private, Developer(s) NHS	£2.1m (estimated cost for demand for GP services)	Essential	C9, IN2

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
<b>Dental facility</b>	Required to serve growing population – location to be confirmed	Exact location / no. of dental facilities to be confirmed	CCG, NHS	2016 - 36	£1.5m (estimated cost for demand for dental practices)	NHS, Privately funded	£1.5m (estimated cost for demand for dental practices)	Essential	C9, IN2
<b>Education</b>									
<b>Secondary school</b>	Required to serve growing population - Belvoir High School	168 places through extension to school	Leicestershire County Council	2016 - 36	£3m	Local authority	£3m	Essential	SS2, C1(A), C1(B), C7, IN2
<b>Primary school</b>	Required to serve Melton NSN	New 420 place primary school	Leicestershire County Council	2016 – 26	£6.7m	Developer(s), Local authority	£6.7m	Essential	SS2, SS5, C7, IN2
<b>Primary school</b>	Required to serve Melton SSN	New 420 place primary school	Leicestershire County Council	2016 - 26	£6.7m	Developer(s), Local authority	£6.7m	Essential	SS2, SS4, C7, IN2

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
<b>Primary school</b>	Melton Mowbray	115 additional places for Melton Mowbray to be delivered through extensions to existing schools	Leicestershire County Council	2016 - 21	£1.4m	Developer(s), Local authority	£1.4m	Essential	SS2, SS3, SS4, C1(A), C1(B), C7, IN2
<b>Secondary school</b>	Melton Mowbray, south – Required to serve wider town and villages within catchment	New 600 place secondary school	Leicestershire County Council	2016 - 36	£17m	Developer(s), Local authority	£5.1m	Essential	SS2, SS3, C1(A), C1(B), C7, IN2
<b>Primary and secondary schools</b>	Required to serve growing population	To be confirmed – This could include new	Leicestershire County Council	2016 - 36	To be determined following further	Developer(s), Local authority	To be determined following further	Essential	SS2, SS3, C1(A), C1(B),



Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
	and need for additional school places – location to be confirmed	schools or extensions to existing schools.  Exact nature of works will depend on the location and outcome of any future feasibility studies undertaken by LCC.			feasibility works		feasibility works		C7, IN2
<b>Further education (FE) colleges</b>	Required to serve growing population – location to be confirmed	To be confirmed – This could include new colleges or extensions to existing colleges	Private	2016 - 36	To be confirmed	Other public sector,  Privately funded	To be confirmed	Essential	SS2, C1(A), C1(B), C7, IN2

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
<b>Nursery schools</b>	Required to serve growing population – location to be confirmed	To be confirmed – This could include new day nurseries or extensions to existing nurseries	Private	2016 - 36	To be delivered by the private sector, therefore no costs have been appraised	Privately funded	To be delivered by the private sector, therefore no costs have been appraised	Essential	SS2, SS3, C1(A), C1(B), C7, IN2
<b>Emergency services</b>									
<b>Police</b>	Melton	Additional staff, vehicles, premises and other investments to serve 5,000 home growth	Leicestershire Police	2016 - 36	£2,080,071	Developer(s)	£2,080,071	Essential	SS1, SS2, SS3, SS4, SS5, SS6, C1(A), C1(B), D1, IN2
<b>Sports facilities</b>									
<b>Sports pavilion</b>	Melton	New sports	Melton Borough	2016 - 21	To be	Subject to further	To be	Desirabl	SS2, SS3, EN7, C9,

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
	Country Park	pavilion	Council		confirmed	discussion	confirmed	e	IN2
<b>Sports centre</b>	King Edward VII Community Sports Centre	Melton Leisure Vision / Sports Village	Melton Borough Council	2016 - 21	£5.3m (excluding sports hall) £8.3m (including sports hall)	Local authority (capital programme and grant funding)	£5.3m (excluding sports hall) £8.3m (including sports hall)	Desirable	SS2, SS3, EN7, C9, IN2
<b>Sports halls</b>	Required to serve growing population – location to be confirmed	Exact location / no. of sports halls to be confirmed	Melton Borough Council	2016 - 36	£1.1m (estimated cost for demand for sports halls)	Developer(s), local authority, lottery funding	£1.1m (estimated cost for demand for sports halls)	Desirable	SS2, SS3, EN7, C9, IN2
<b>Swimming pools</b>	Required to serve growing population – location to be confirmed	Exact location / no. of swimming pools to be confirmed	Melton Borough Council	2016 - 36	£1.7m (estimated cost for demand for swimming pools)	Developer(s), local authority, lottery funding	£1.7m (estimated cost for demand for swimming pools)	Desirable	SS2, SS3, EN7, C9, IN2

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
<b>Playing pitches</b>	Required to serve growing population – location to be confirmed	Exact location / type / no. of playing pitches to be confirmed	Melton Borough Council	2016 - 36	£1.8m (estimated cost for demand for playing pitches)	Developer(s), local authority, lottery funding, sport specific funding (e.g. from Football Association)	£1.8m (estimated cost for demand for playing pitches)	Desirable	SS2, SS3, EN7, C9, IN2
<b>Outdoor sports provision</b>	Required to serve growing population – location to be confirmed	Exact location / type / no. of outdoor sports facilities to be confirmed	Melton Borough Council	2016 - 36	£4.9m (estimated cost for demand for outdoor sports provision)	Developer(s), local authority, lottery funding, sport specific funding (e.g. from Football Association)	£4.9m (estimated cost for demand for outdoor sports provision)	Desirable	SS2, SS3, EN7, C9, IN2
<b>Community facilities</b>									

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
<b>Community / village hall</b>	Melton Mowbray South Sustainable Neighbourhood	Provision of a new community facility	Melton Borough Council, developer(s)	2016 - 21	To be confirmed	Developer(s)	To be confirmed	Essential	SS2, SS4, C7, C9, IN2
<b>Community / village halls</b>	Required to serve growing population – location to be confirmed	Exact location / no. of community facilities to be confirmed	Developer(s)	2016 - 36	£4.4m (estimated cost for demand for community facilities)	Developer(s)	£4.4m (estimated cost for demand for community facilities)	Desirable	SS2, C7, C9, IN2
<b>Libraries</b>	Required to serve growing population – location to be confirmed	Exact location / no. of libraries to be confirmed	Developer(s)	2016 - 36	£0.930m (estimated cost for demand for libraries)	Developer(s)	£0.930m (estimated cost for demand for libraries)	Desirable	SS2, C7, C9, IN2
<i>Green Infrastructure</i>									

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
<b>Green infrastructure and open space</b>									
<b>Allotments</b>	Required to serve Melton NSN	2ha allotment	Developer(s)	2016 - 21	£0.04m	Developer(s)	£0.04m	Essential	SS5, EN3, EN4, EN5, EN7,
<b>Informal play space</b>	Required to serve growing population – location to be confirmed	Exact location / type / no. of informal play spaces to be confirmed	Melton Borough Council	2016 - 36	£3.3m (estimated cost for demand for informal play space)	Developer(s), local authority, lottery funding	£3.3m (estimated cost for demand for informal play space)	Desirable	EN3, EN4, EN5, EN7, IN2
<b>Natural open space</b>	Required to serve growing population – location to be confirmed	Exact location / type / no. of natural open spaces to be confirmed	Melton Borough Council	2016 - 36	£0.133m (estimated cost for demand for natural open space)	Developer(s), local authority, lottery funding	£0.133m (estimated cost for demand for natural open space)	Desirable	EN3, EN4, EN5, EN7, IN2
<b>Drainage and flooding</b>									

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
<b>Flood prevention</b>	Stainsby, Wymondham	Improvements for flood prevent - culvert replacements in Main Street, Stainsby and Main Street, Wymondham	Leicestershire County Council	2016 - 21	Unknown	Central government	Unknown	Essential	EN3, EN4, EN5, EN7, EN8, EN11, EN12
<b>Watercourse improvements</b>	Melton Mowbray	Watercourse dredging planned near Saxby Road in Melton Mowbray	Leicestershire County Council	2016 - 21	Unknown	Central government	Unknown	Desirable	EN3, EN4, EN5, EN7, EN8, EN11, EN12
<b>Canal restoration</b>	Grantham Canal	Ongoing restoration of the Grantham Canal	Grantham Canal Society, Canal and River Trust	On-going	Unknown	Heritage Lottery Fund	Unknown	Desirable	EN3, EN4, EN5, EN7, EN8, EN11,

Infrastructure item / project	Location	Description	Responsibility for delivery	Timescale / phasing	Estimated capital cost	Funding	Funding Gap	Priority	Relevant Local Plan policies
									EN12
<b>Drainage and flood risk management infrastructure / schemes</b>	Required to serve growing population – location to be confirmed	To be confirmed – This could include SuDS, flood alleviation schemes and / or support to existing drainage infrastructure	Environment Agency, Leicestershire County Council	2016 - 36	To be confirmed	Developer(s), central government, lottery funding, fundraising, asset management plans	To be confirmed	Desirable	EN3, EN4, EN5, EN7, EN8, EN11, EN12



## APPENDIX 5

### Monitoring Framework

The table below outlines the matters that the Council will monitor to understand if the local plan is working or not. The information provided by the monitoring, to be reported annually through the Authority Monitoring Report, may give rise to the need to consider reviewing the local plan.

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Policy SS2 – Development Strategy					
Total net additional homes completed in accordance with need identified.	Meeting Objectively Assessed Need of 245 homes per year from April 2011 – March 2036	Housing Priority 1. <i>Help provide a stock of housing accommodation that meets the needs of the community, including the need for affordable housing</i>	492 homes at April 2016.	<ul style="list-style-type: none"> <li>492 dwellings completed by 2016</li> <li>2,184 by April 2021</li> <li>3,499 by April 2026</li> <li>4,814 by April 2031</li> <li>6,125 by April 2036</li> </ul>	The current shortfall has been added to the total requirement for the remainder of the plan period from 2016 to 2036. A 20% buffer has been applied to the first five years to boost development in the first five years and therefore the requirement for the next five years is 1692 dwellings. This is accompanied by a staggered target figure to reflect a realistic uplift in delivery.

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Net additional homes completed in Melton Mowbray Main Urban Area	Deliver homes in accordance with Policy SS2	As above as well as Housing Priority 2. <i>Develop a housing stock to provide for the future aspirations for the local economy</i>	229 homes at April 2016	<ul style="list-style-type: none"> <li>• 229 by April 2016</li> <li>• 1420 by April 2021</li> <li>• 2274 by April 2026</li> <li>• 3129 by April 2031</li> <li>• 3981 by April 2036</li> </ul>	Based on the spatial policy target of 65% in the town and 35% for the remainder of the Borough.
Net additional homes completed in the Rural Area (completions broken down into Service Centres, Rural Hubs and Other Rural Settlements)	Deliver homes in accordance with Policy SS2	As above – Housing Priorities 1 and 2.	Service Centres = 186 homes at April 2016  Rural Hubs = 33 homes at April 2016  Other Rural Settlements = 54 homes at April 2016.	<ul style="list-style-type: none"> <li>• 273 completed by April 2016</li> <li>• 764 by April 2021</li> <li>• 1225 by April 2026</li> <li>• 1685 by April 2031</li> <li>• 2144 by April 2036</li> </ul>	
Policy SS3 – Sustainable Communities					
Decisions made in accordance with the Sustainable Communities Policy	To deliver development that enhances the sustainability of communities.	Community Development Priorities 12, 13, and 14	N/A	100% of decisions taken in accordance with the 'Sustainable Communities' policy	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Policy SS4 – South Melton Mowbray Sustainable Neighbourhood					
Number of homes delivered at the South Melton Sustainable Neighbourhood	To deliver the Sustainable Neighbourhood in accordance with policy SS4	Housing Priorities 1 and 2;	0 homes delivered by April 2016	<ul style="list-style-type: none"> <li>• 250 by April 2021</li> <li>• 750 by April 2026</li> <li>• 1250 by April 2031</li> <li>• 1700 by April 2036</li> </ul>	
Amount of employment land delivered at the South Melton Sustainable Neighbourhood	To deliver the Sustainable Neighbourhood in accordance with Policy SS4	Jobs and Prosperity Priority 4 <i>Provide sufficient land to meet current and future employment needs; and Community Development Priority 13. Promote sustainable communities</i>	0 ha by April 2016	<ul style="list-style-type: none"> <li>• Up to 20 hectares by April 2036</li> </ul>	
Delivery of a Primary School at the South Melton Sustainable Neighbourhood	To deliver the Sustainable Neighbourhood in accordance with Policy SS4	Community Development Priorities 12, 13, and 14	No school delivered by April 2016	<ul style="list-style-type: none"> <li>• Delivery of the Primary School 1</li> </ul>	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Policy SS5 – North Melton Mowbray Sustainable Neighbourhood					
Number of homes delivered at the North Melton Sustainable Neighbourhood	To deliver the Sustainable Neighbourhood in accordance with policy SS5	Housing Priorities 1 and 2;	0 homes delivered by April 2016	<ul style="list-style-type: none"> <li>• 125 by April 2021</li> <li>• 600 by April 2026</li> <li>• 1100 by April 2031</li> <li>• 1500 by April 2036</li> </ul>	
Delivery of a primary school at the North Melton Sustainable Neighbourhood	To deliver the Sustainable Neighbourhood in accordance with Policy SS5	Community Development Priorities 12, 13, and 14	No Primary School delivered by April 2016	<ul style="list-style-type: none"> <li>• Delivery of 1 Primary School</li> </ul>	
Policy C1 (A) and C1 (B) – Housing allocations					
Net additional homes delivered in Melton Mowbray (Policy C1)	To contribute towards delivering the housing requirements of the plan.	Housing Priorities 1 and 2.	N/A	<ul style="list-style-type: none"> <li>• 3929 by April 2036</li> </ul>	Capacity from Sustainable Neighbourhoods, Proposed Site Allocations and Large sites with Planning Permission
Net additional homes delivered on allocated sites in Service Centres (Policy C1)	To contribute towards delivering the housing requirements of the plan	As above	N/A	<ul style="list-style-type: none"> <li>• 1331 by April 2036</li> </ul>	Proposed Site Allocations and Large sites with Planning Permission.

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Net additional homes delivered on allocated sites in Rural Hubs (Policy C1)	To contribute towards delivering the housing requirements of the plan	As above	N/A	<ul style="list-style-type: none"> <li>304 by April 2036</li> </ul>	Proposed Site Allocations and Large sites with Planning Permission
Policy C2 – Housing Mix					
Decisions made in accordance with the housing mix policy	To provide a suitable mix of housing on new sites	Housing Priority 1.	N/A	100% of decisions taken in accordance with the housing mix required by most up to date evidence comment on this.	
Policy C3 – National Space Standard and Smaller Homes					
Decisions made in accordance with the national space standard policy	Deliver smaller homes to minimum national space standards	Community Development Priorities 13, 14 and 15.	N/A	100% of decisions made in accordance with the national space standard and housing mix policy.	
Policy C4 – Affordable Housing Provision					
Percentage of new homes completed that are affordable.	Deliver affordable homes in accordance with C4	Housing Priority 1	7.17% at April 2016 of the total gross number of houses delivered are affordable homes.	<ul style="list-style-type: none"> <li>37.5% of the total amount of houses delivered and 20% in Melton Mowbray</li> </ul>	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Policy C5 – Affordable Housing through Rural Exception Sites					
Number of affordable homes delivered on Rural Exceptions sites in the Borough	Deliver affordable homes in accordance with C5	Housing Priority 1	0 affordable homes delivered on Rural Exceptions sites by April 2016	<ul style="list-style-type: none"> <li>No target</li> </ul>	
Policy C6 – Gypsies and Travellers					
Permanent Gypsy and Traveller pitches delivered	Deliver pitches in accordance with C6	Housing Priority 1	N/A	N/A	Requirement met by 2016.
Transit Gypsy and Traveller pitches delivered	Deliver pitches in accordance with C6	As above	2 transit G&T pitches delivered by 2016	N/A	No requirement.
Policy C7 – Rural Services					
Decisions made in accordance with the rural services policy.	Maintain or improve the level of rural services and facilities.	Community Development Priorities 12, 13, 14	N/A	No net loss of services as a result of planning decisions	
Policy C8 – Self Build and Custom Build Housing					
Number of decisions made in accordance with the self build and	To deliver serviced plots to self and custom builders as part of 100+	Housing Priorities 1 and 2.	N/A	100% of decisions made in accordance with the policy	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
custom build housing policy  Decisions made on rural self-build and custom build schemes in accordance with the policy	residential developments.  To deliver rural self-build projects for single houses or community schemes				
Policy C9 – Healthy Communities					
Decisions made in accordance with the Healthy Communities Policy.	To promote healthy lifestyles and well-being in new development.	Community Development Priorities 13 and 15; Accessibility & Transport Priorities 9 and 10; Safety Priority 11	N/A	100% of decisions made in accordance with the policy.	
Policy EC1 – Employment Growth in Melton Mowbray					
Amount of employment land delivered in Melton Mowbray South SUE.	Deliver employment land in accordance with Policy EC1	Jobs and Prosperity Priorities 4, 7 and 8.	0 hectares at April 2016	20 ha delivered in Melton Borough by April 2036	
Amt of employment land delivered at Asfordby Business Park.	Deliver employment land in accordance with Policy EC1	As above	0 hectares at April 2016	10 ha by April 2036	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Amount of office space delivered in Melton Mowbray Town Centre.	Deliver new office space in accordance with Policy EC1.	Jobs and Prosperity Priority 3.	0 hectares at April 2016.	1 ha by April 2036.	
Policy EC2 – Employment Growth in the Rural Area					
Amount of employment land delivered in the rural area in accordance with Policy EC2.	Deliver employment land in accordance with Policy EC2.	Jobs and Prosperity Priority 5.	N/A	100% of all decisions taken in accordance with the ‘Employment Growth in the Rural Area’ policy.	
Policy EC3 – Existing Employment Sites					
Amount of strategic employment land lost through change of use or redevelopment.	To retain employment land in accordance with Policy EC3.	Jobs and Prosperity Priorities 4, 5, 7, 8; Community Development Priorities 12, 13, 14.	N/A	No net loss of employment land on listed existing employment sites up to 2036.	
Policy EC4 – employment and mixed use allocations					
Percentage of decisions made in accordance with the Employment and mixed use allocations policy.	To support the delivery of ‘mixed-use’ schemes incorporating housing, employment and other uses.	As above.	N/A	100% of all decisions taken in accordance with the ‘mixed-use’ policy.	



INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Policy EC5 - Melton Mowbray Town Centre					
Amount of additional 'town centre use' floorspace provided in Melton town centre.	To maintain Melton Mowbray's vitality and position in the retail hierarchy.	Jobs and Prosperity Priority 3.	N/A	<ul style="list-style-type: none"> <li>8870 sqm net of new comparison retail floorspace by 2036</li> </ul>	
Percentage of new town centre use floorspace provided in Melton Mowbray town centre.	To maintain Melton Mowbray's vitality and position in the retail hierarchy.	As above	N/A	100% of new retail and commercial leisure floorspace to be provided in Melton Mowbray town centre by 2036	
Percentage of ground floor retail voids in Melton Mowbray town centre.	To promote vitality of Melton Mowbray town centre	As above	4.5% of the units	No net increase in the number of vacant retail units in Melton Mowbray town centre.	
Percentage of non-A1 retail uses in 'primary shopping frontages' in Melton Mowbray town centre.	To retain a strong presence of retail uses in the primary shopping frontages of Melton Mowbray town centre.	As above.	33% of Primary Retail Frontage currently occupied by non-A1 uses.	No more than 10% of primary shopping in Melton Mowbray town centre to be occupied by non-A1 uses.	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Policy EC6 – Primary Shopping Frontages					
Decisions made in accordance with the Primary Shopping Frontages policy.	To maintain the Melton Mowbray Town Centre as the primary provider of A1 retail.	As above.	N/A	100% of all decisions taken in accordance with the 'Retail Development in the Borough' policy.	
Policy EC7 – Retail development in the Borough					
Amount of net additional main town centre uses floorspace provided in the rural areas of Melton Borough (outside of Melton town centre).	To maintain town centre uses in rural settlements in order to promote vitality of centres and access to services and facilities.	Jobs and Prosperity Priority 5; Community Development Priorities 12, 13, 14.	N/A	100% of all decisions taken in accordance with the 'Retail Development in the Borough' policy.	
Amount of net additional main town centre uses floorspace provided in Melton Mowbray South Sustainable Neighbourhood (SSN)	To provide town centre uses at the SSN to support a sustainable community.	Jobs and Prosperity Priority 3; Community Development Priorities 12, 13, 14.	0 sqm at April 2016.	<ul style="list-style-type: none"> <li>No more than 400 A1 sqm and no more than 400 A2-A5 sqm net floorspace by 2036.</li> </ul>	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Policy EC8 – Sustainable Tourism					
Number of new tourism, visitor and cultural development proposals granted permission in accordance with policy EC8.	To encourage the development of appropriate tourism, visitor and cultural development facilities.	Jobs and Prosperity Priority 6.	N/A	100% of all decisions taken in accordance with the 'Tourism' policy.	
Policy EN1 – Landscape					
Number of applications refused as contrary to policy. Number of new proposals in 'sensitive landscape areas' (High Leicestershire, the Wolds Scarp, and the Knipton Bowl) granted permission in accordance with policy EN8.	To protect the inherent quality of the landscape in the Borough of Melton in particular, sensitive landscape areas.	Environment Objectives 16, 17.	N/A	Zero applications refused as contrary to policy EN1. 100% of all decisions taken in accordance with the 'Landscape' policy.	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Policy EN2 – Biodiversity and Geo-diversity					
Number of Local Wildlife Sites.	To protect biodiversity	Environment Objective 20.	231 LWS (according to the 2015 Biodiversity and Geodiversity Study)	No net reduction in the number of Local Wildlife Sites.	
Number of Sites of Special Scientific Interest.	To protect biodiversity and geo-diversity.	As above.	16 SSSI (according to the 2015 Biodiversity and Geodiversity Study)	No net reduction in the number of Sites of Special Scientific Interest.	
Number of Local Geological Sites	To protect geo-diversity	As above	9 LGS (according to the 2015 Biodiversity and Geodiversity Study)	No net reduction in the number of Local Geological Sites	
Number of applications refused as contrary to policy.	To protect biodiversity and geo-diversity.	As above	N/A	Zero applications refused as contrary to policy EN2.	
Policy EN3 – The Melton Green Infrastructure Network					
Number of applications refused as contrary to policy.	Delivery, protection and enhancement of Green Infrastructure.	Environment Objective 16.	N/A	100% of all decisions taken in accordance with the Green Infrastructure policy.	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Decisions taken in accordance with the Green Infrastructure network.	Delivery, protection and enhancement of Green Infrastructure.	As above.	N/A	100% of all decisions taken in accordance with the Green Infrastructure policy.	
Policy EN54–Areas of Separation					
Number of schemes granted planning permission in Areas of Separation contrary to the policy.	To prevent coalescence between settlements and protect settlement identity.	Environment Objectives 16, 18, 20.	N/A	100% of decisions taken in accordance with the Area of Separation policy.	
Policy EN5 Local Green Space					
Number of schemes granted planning permission contrary to the policy.	To protect Local Green Space within and adjacent to existing settlements.	As above	N/A	100% of decisions taken in accordance with the Local Green Spaces policy.	
EN6 Settlement Character					
Number of schemes granted planning permission contrary to the policy.	To protect open space and features which contribute towards settlement character.	Environment Objectives 16, 17, 18 and 20.	N/A	100% of decisions taken in accordance with the Local Green Spaces policy.	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Policy EN7 – Open Space Sport and Recreation					
Amount of open space and sport and recreation facilities.	To meet strategic open space needs.	As above and Safety Priority 11; Community Development Priorities 12, 13, 14 and 15.	N/A	100% of new residential permissions to provide play and open space in accordance with standards set out in the play and open space strategy.	
Policy EN8 – Climate Change					
Amount of new large scale development that incorporates features which allows mitigation and adaptation to climate change.	To allow resilience to climate change.	Environment Objectives 20-25 specifically 23.	N/A	100% of all new homes to incorporate features that allow mitigation and adaptation to climate change.	
Policy EN9 – Ensuring Energy Efficient and Low Carbon Development					
Number of applications refused as contrary to policy.	To promote energy efficient and low carbon development	As above	N/A	Zero applications refused as contrary to policy EN9	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Policy EN10 – Ensuring Energy Generation Form Renewable Sources					
Amount of new energy being provided from renewable or low carbon energy sources from large scale proposals.	To support renewable energy and energy efficiency.	As above, specifically 24.	N/A	100% of all new homes to incorporate features that allow mitigation and adaptation to climate change.	
Policy EN11 – Minimising the Risk of Flooding					
Amount of new development that is proposed in flood risk areas (zones 3a and 3b).	To prevent the risk of flooding to new vulnerable development and to avoid increasing flood risk to existing or proposed downstream vulnerable development.	Environment Objective 19.	N/A	No development permitted for vulnerable uses in areas that are likely to flood (zones 3a and 3b) or that would result in flooding of downstream vulnerable developments.	
Policy EN12 – Sustainable Urban Drainage Systems					
Amount of new large scale development proposals that	To provide a more sustainable response to surface water run-off.	As above.	N/A	100% of large scale development proposals incorporating sustainable drainage solutions where	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
incorporate Sustainable Urban Drainage systems (SUDS).				required.	
Policy EN13 – Heritage Assets					
Number of Heritage Assets at Risk	To protect the historic environment.	Environment Objective 17	6 by 2015 (Historic England)	No net increase in the number of Heritage Assets at Risk at 2036.	
Number of Listed Buildings	As above.	As above.	702 by 2015 (Historic England)	No net loss of Listed Buildings at 2036.	
Number of Historic Parks and Gardens	As above.	As above.	2 by 2015 (Historic England)	No net loss of Historic Parks and Gardens at 2036.	
Number of Scheduled Monuments	As above.	As above.	35 by 2015 (Historic England)	No net loss of Scheduled Monuments at 2036.	
Number of Conservation Areas	As above.	As above.	45 by 2015	No net loss of Conservation Areas at 2036.	
Policy IN1 – Delivering Infrastructure to Support New Development					
Decisions made in accordance with the 'Delivering Infrastructure' policy.	To deliver essential infrastructure in accordance with policy IN1.	Community Development Priorities 12, 13, 14 and 15.	N/A	100% of decisions taken in accordance with the 'Delivering Infrastructure' policy.	



INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Key milestones reached in delivering the South Melton Mowbray Distributor Road.	To provide the transport infrastructure to support significant new housing development.	Accessibility and transport priorities 9 and 10, community development priorities 12 and 13.	Scheme not started.	Scheme completion by 2036.	
Key milestones reached in delivering the North Melton Mowbray Distributor Road.	As above.	As above.	Scheme not started.	Scheme completion by 2036.	
Key milestones reached in delivering the Melton Country Park Greenway.	To provide the connectivity linking significant new housing development.	Accessibility and transport priorities 9 and 10, and community development priorities,12,13,14 and 15	Existing footpath links	Enhanced linkages offering a range of non-vehicular connectivity to the town centre and other facilities.	
Policy IN2 – Infrastructure Contributions and Community Infrastructure Levy					
Key milestones towards introducing the Community Infrastructure Levy.	To help provide the funding for infrastructure required to support new development in the Borough.	Accessibility and transport priorities 9 and 10 and community development priorities 12 and 13.	Viability information collected to inform a preliminary draft charging schedule.	Spring 2017: Publish preliminary draft charging schedule.  Late Spring 2017: Publish draft charging schedule.  Public Examination of	Timetable subject to confirmation in the Council's Local Development Scheme.

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
				Draft charging schedule  Late 2017/early 2018: Adopt final CIL charging schedule and implement.	
Amount of CIL collected.	To deliver the essential and, if possible, desirable infrastructure identified in the Infrastructure Delivery Plan and any neighbourhood plans.		£0.	Unknown at this time.	
Policy D1 – Raising the Standard of Design					
Percentage of decisions made in accordance with the Design Policy.	To improve design quality.	Safety Priority 11; Community Development Priority 15; Environment Objective 16.	N/A	100% of decisions taken in accordance with the Design Policy.	
Policy D2 – Equestrian Development					
Decisions made in accordance with the Equestrian policy.	To avoid detrimental equestrian related development in the countryside.	Community Development Priority 13; and Environment Objective 16.	N/A	100% of decisions taken in accordance with the Equestrian policy.	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Policy D3 – Agricultural Workers Dwellings					
Percentage of decisions made in accordance with the Agricultural Workers Dwellings policy.	To avoid inappropriately located or poorly designed Agricultural Workers Dwellings in the countryside	As above.	N/A	100% of decisions taken in accordance with the Agricultural Workers Dwellings policy.	