

APPENDIX 5

Monitoring Framework

The table below outlines the matters that the Council will monitor to understand if the local plan is working or not. The information provided by the monitoring, to be reported annually through the Authority Monitoring Report, may give rise to the need to consider reviewing the local plan.

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Policy SS2 – Development Strategy					
Total net additional homes completed in accordance with need identified.	Meeting Objectively Assessed Need of an average of 245 homes per year from April 2011 – March 2036	Housing Priority 1. <i>Help provide a stock of housing accommodation that meets the needs of the community, including the need for affordable housing</i>	777 492 homes at April 2016 18.	<ul style="list-style-type: none"> 492 dwellings completed by 2016 1,700 2,184 by April 2021 2,925 3,499 by April 2026 4525 4814 by April 2031 6,125 by April 2036 	The current shortfall has been added to the total requirement for the remainder of the plan period from 2016 to 2036, by means of a stepped housing requirement. A 20% buffer has been applied to the first five years to boost development in the first five years and therefore the requirement for the next five years is 1692 dwellings. This is accompanied by a staggered target figure to reflect a realistic uplift in delivery.
Net additional homes completed in Melton Mowbray Main Urban Area	Deliver homes in accordance with Policy SS2.	As above as well as Housing Priority 2. Develop a housing stock to provide for the future aspirations for the local economy.	382 229 homes at April 2016 8.	<ul style="list-style-type: none"> 229 by April 2016 1105 1420 by April 2021 1901 2274 by April 2026 2941 3129 by April 2031 3981 by April 2036 	Based on the spatial policy target of 65% in the town and 35% for the remainder of the Borough.

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Net additional homes completed in the Rural Area (completions broken down into Service Centres, Rural Hubs and Other Rural Settlements)	Deliver homes in accordance with Policy SS2	As above – Housing Priorities 1 and 2.	Service Centres = 186 homes at April 2016 Rural Hubs = 33 homes at April 2016 Other Rural Settlements = 54 homes at April 2016. Service Centres= 276 homes at April 2018 Rural Hubs = 50 homes at April 2018 Other Rural Settlements = 69 homes at April 2018	<ul style="list-style-type: none"> 6273 completed by April 2016. 595 764 by April 2021 1024 1225 by April 2026 1584 1685 by April 2031 2144 by April 2036 	Based on the spatial policy target of 65% in the town and 35% for the remainder of the Borough.
Policy SS3 – Sustainable Communities					
Decisions made in accordance with the Sustainable Communities Policy	To deliver development that enhances the sustainability of communities.	Community Development Priorities 12, 13, and 14	N/A	100% of decisions taken in accordance with the 'Sustainable Communities' policy	
Policy SS4 – South Melton Mowbray Sustainable Neighbourhood					

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Number of homes delivered at the South Melton Sustainable Neighbourhood	To deliver the Sustainable Neighbourhood in accordance with policy SS4	Housing Priorities 1 and 2;	0 homes delivered by April 2016	<ul style="list-style-type: none"> • 250 by April 2021 200 by April 2023 • 750 by April 2026 500 by April 2026 • 1250 by April 2031 1100 by April 2031 • 1700 by April 2036 	
Amount of employment land delivered at the South Melton Sustainable Neighbourhood	To deliver the Sustainable Neighbourhood in accordance with Policy SS4	Jobs and Prosperity Priority 4 <i>Provide sufficient land to meet current and future employment needs; and Community Development Priority 13. Promote sustainable communities</i>	0 ha by April 2016	Up to 20 hectares by April 2036 of prepared and serviced plots by April 2036	
Delivery of a Primary School at the South Melton Sustainable Neighbourhood	To deliver the Sustainable Neighbourhood in accordance with Policy SS4	Community Development Priorities 12, 13, and 14	No school delivered by April 2016	<ul style="list-style-type: none"> • Delivery of the Primary School 1 	
Policy SS5 – North Melton Mowbray Sustainable Neighbourhood					
Number of homes delivered at the North Melton Sustainable	To deliver the Sustainable Neighbourhood in accordance with policy SS5	Housing Priorities 1 and 2;	0 homes delivered by April 2016	<ul style="list-style-type: none"> • 125 by April 2021 200 by April 2023 • 600 by April 2026-500 by April 2026 • 1100 by April 2031 1000 	

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Neighbourhood				<ul style="list-style-type: none"> by April 2031 1500 by April 2036 	
Delivery of a primary school at the North Melton Sustainable Neighbourhood	To deliver the Sustainable Neighbourhood in accordance with Policy SS5	Community Development Priorities 12, 13, and 14	No Primary School delivered by April 2016	<ul style="list-style-type: none"> Delivery of 1 Primary School 	
Policy C1 (A) and C1 (B) – Housing allocations					
Net additional homes delivered in Melton Mowbray (Policy C1)	To contribute towards delivering the housing requirements of the plan.	Housing Priorities 1 and 2.	N/A	<ul style="list-style-type: none"> 3929 by April 2036 	Capacity from Sustainable Neighbourhoods, Proposed Site Allocations and Large sites with Planning Permission
Net additional homes delivered on allocated sites in Service Centres (Policy C1)	To contribute towards delivering the housing requirements of the plan	As above	N/A	<ul style="list-style-type: none"> 1331 by April 2036 	Proposed Site Allocations and Large sites with Planning Permission.
Net additional homes delivered on allocated	To contribute towards delivering the housing requirements of the	As above	N/A	<ul style="list-style-type: none"> 304 by April 2036 	Proposed Site Allocations and Large sites with Planning Permission

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
sites in Rural Hubs (Policy C1)	plan				
Policy C2 – Housing Mix					
Decisions made in accordance with the housing mix policy	To provide a suitable mix of housing on new sites	Housing Priority 1.	N/A	100% of decisions taken in accordance with the housing mix required by most up to date evidence comment on this.	
Policy C3 – National Space Standard and Smaller Homes					
Decisions made in accordance with the national space standard policy	Deliver smaller homes to minimum national space standards	Community Development Priorities 13, 14 and 15.	N/A	100% of decisions made in accordance with the national space standard and housing mix policy.	
Policy C4 – Affordable Housing Provision					
Percentage of new homes completed that are affordable.	Deliver affordable homes in accordance with C4	Housing Priority 1	7.17% at April 2016 of the total gross number of houses delivered are affordable homes.	<ul style="list-style-type: none"> 37.5% of the total amount of houses delivered and 20% in Melton Mowbray 	

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Policy C5 – Affordable Housing through Rural Exception Sites					
Number of affordable homes delivered on Rural Exceptions sites in the Borough	Deliver affordable homes in accordance with C5	Housing Priority 1	0 affordable homes delivered on Rural Exceptions sites by April 2016	<ul style="list-style-type: none"> No target 	
Policy C6 – Gypsies and Travellers					
Permanent Gypsy and Traveller pitches delivered	Deliver pitches in accordance with C6	Housing Priority 1	N/A	N/A	Requirement met by 2016.
Transit Gypsy and Traveller pitches delivered	Deliver pitches in accordance with C6	As above	2 transit G&T pitches delivered by 2016	N/A	No requirement.
Policy C7 – Rural Services					
Decisions made in accordance with the rural services policy.	Maintain or improve the level of rural services and facilities.	Community Development Priorities 12, 13, 14	N/A	No net loss of services as a result of planning decisions	
Policy C8 – Self Build and Custom Build Housing					

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Number of decisions made in accordance with the self build and custom build housing policy Decisions made on rural self-build and custom build schemes in accordance with the policy	To deliver serviced plots to self and custom builders as part of 100+ residential developments. To deliver rural self-build projects for single houses or community schemes	Housing Priorities 1 and 2.	N/A	100% of decisions made in accordance with the policy	
Policy C9 – Healthy Communities					
Decisions made in accordance with the Healthy Communities Policy.	To promote healthy lifestyles and well-being in new development.	Community Development Priorities 13 and 15; Accessibility & Transport Priorities 9 and 10; Safety Priority 11	N/A	100% of decisions made in accordance with the policy.	
Policy EC1 – Employment Growth in Melton Mowbray					
Amount of employment land delivered in	Deliver employment land in accordance with Policy EC1	Jobs and Prosperity Priorities 4, 7 and 8.	0 hectares at April 2016	20 ha delivered in Melton Borough by April 2036	

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Melton Mowbray South SUE.					
Amt of employment land delivered at Asfordby Business Park.	Deliver employment land in accordance with Policy EC1	As above	0 hectares at April 2016	10 ha by April 2036	
Amount of office space delivered in Melton Mowbray Town Centre.	Deliver new office space in accordance with Policy EC1.	Jobs and Prosperity Priority 3.	0 hectares at April 2016.	1 ha by April 2036.	
Policy EC2 – Employment Growth in the Rural Area					
Amount of employment land delivered in the rural area in accordance with Policy EC2.	Deliver employment land in accordance with Policy EC2.	Jobs and Prosperity Priority 5.	N/A	100% of all decisions taken in accordance with the ‘Employment Growth in the Rural Area’ policy.	
Policy EC3 – Existing Employment Sites					
Amount of strategic employment land lost through change of use	To retain employment land in accordance with Policy EC3.	Jobs and Prosperity Priorities 4, 5, 7, 8; Community Development Priorities 12, 13, 14.	N/A	No net loss of employment land on listed existing employment sites up to 2036.	

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or redevelopment.					
Policy EC4 – employment and mixed use allocations					
Percentage of decisions made in accordance with the Employment and mixed use allocations policy.	To support the delivery of 'mixed-use' schemes incorporating housing, employment and other uses.	As above.	N/A	100% of all decisions taken in accordance with the "mixed-use" policy.	
Policy EC5 - Melton Mowbray Town Centre					
Amount of additional 'town centre use' floorspace provided in Melton town centre.	To maintain Melton Mowbray's vitality and position in the retail hierarchy.	Jobs and Prosperity Priority 3.	N/A	<ul style="list-style-type: none"> 8870 sqm net of new comparison retail floorspace by 2036 	
Percentage of new town centre use floorspace provided in Melton Mowbray town centre.	To maintain Melton Mowbray's vitality and position in the retail hierarchy.	As above	N/A	100% of new retail and commercial leisure floorspace to be provided in Melton Mowbray town centre by 2036	

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Percentage of ground floor retail voids in Melton Mowbray town centre.	To promote vitality of Melton Mowbray town centre	As above	4.5% of the units	No net increase in the number of vacant retail units in Melton Mowbray town centre.	
Percentage of non-A1 retail uses in 'primary shopping frontages' in Melton Mowbray town centre.	To retain a strong presence of retail uses in the primary shopping frontages of Melton Mowbray town centre.	As above.	33% of Primary Retail Frontage currently occupied by non-A1 uses.	No more than 10% 33% of primary shopping in Melton Mowbray town centre to be occupied by non-A1 uses.	
Policy EC6 – Primary Shopping Frontages					
Decisions made in accordance with the Primary Shopping Frontages policy.	To maintain the Melton Mowbray Town Centre as the primary provider of A1 retail.	As above.	N/A	100% of all decisions taken in accordance with the 'Retail Development in the Borough' policy.	
Policy EC7 – Retail development in the Borough					
Amount of net additional main town centre uses floorspace provided in the	To maintain town centre uses in rural settlements in order to promote vitality of centres and access to	Jobs and Prosperity Priority 5; Community Development Priorities 12, 13, 14.	N/A	100% of all decisions taken in accordance with the 'Retail Development in the Borough' policy.	

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rural areas of Melton Borough (outside of Melton town centre).	services and facilities.				
Amount of net additional main town centre uses floorspace provided in Melton Mowbray South Sustainable Neighbourhood (SSN)	To provide town centre uses at the SSN to support a sustainable community.	Jobs and Prosperity Priority 3; Community Development Priorities 12, 13, 14.	0 sqm at April 2016.	<ul style="list-style-type: none"> No more than 400 A1 sqm and no more than 400 A2-A5 sqm net floorspace by 2036. 	
Policy EC8 – Sustainable Tourism					
Number of new tourism, visitor and cultural development proposals granted permission in accordance with policy EC8.	To encourage the development of appropriate tourism, visitor and cultural development facilities.	Jobs and Prosperity Priority 6.	N/A	100% of all decisions taken in accordance with the 'Tourism' policy.	

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Policy EN1 – Landscape					
Number of applications refused as contrary to policy. Number of new proposals in 'sensitive landscape areas' (High Leicestershire, the Wolds Scarp, and the Knipton Bowl) granted permission in accordance with policy EN8.	To protect the inherent quality of the landscape in the Borough of Melton in particular, sensitive landscape areas.	Environment Objectives 16, 17.	N/A	Zero applications refused as contrary to policy EN1. 100% of all decisions taken in accordance with the 'Landscape' policy.	
Policy EN2 – Biodiversity and Geo-diversity					
Number of Local Wildlife Sites.	To protect biodiversity	Environment Objective 20.	231 LWS (according to the 2015 Biodiversity and Geodiversity Study)	No net reduction in the number of Local Wildlife Sites.	

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Number of Sites of Special Scientific Interest.	To protect biodiversity and geo-diversity.	As above.	16 SSSI (according to the 2015 Biodiversity and Geodiversity Study)	No net reduction in the number of Sites of Special Scientific Interest.	
Number of Local Geological Sites	To protect geo-diversity	As above	9 LGS (according to the 2015 Biodiversity and Geodiversity Study)	No net reduction in the number of Local Geological Sites	
Number of applications refused as contrary to policy.	To protect biodiversity and geo-diversity.	As above	N/A	Zero applications refused as contrary to policy EN2.	
Policy EN3 – The Melton Green Infrastructure Network					
Number of applications refused as contrary to policy.	Delivery, protection and enhancement of Green Infrastructure.	Environment Objective 16.	N/A	100% of all decisions taken in accordance with the Green Infrastructure policy.	
Decisions taken in accordance	Delivery, protection and enhancement of Green	As above.	N/A	100% of all decisions taken in accordance with the	

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with the Green Infrastructure network.	Infrastructure.			Green Infrastructure policy.	
Policy EN54–Areas of Separation					
Number of schemes granted planning permission in Areas of Separation contrary to the policy.	To prevent coalescence between settlements and protect settlement identity.	Environment Objectives 16, 18, 20.	N/A	100% of decisions taken in accordance with the Area of Separation policy.	
Policy EN5 Local Green Space					
Number of schemes granted planning permission contrary to the policy.	To protect Local Green Space within and adjacent to existing settlements.	As above	N/A	100% of decisions taken in accordance with the Local Green Spaces policy.	
EN6 Settlement Character					
Number of schemes	To protect open space and features which	Environment Objectives 16, 17, 18 and 20.	N/A	100% of decisions taken in accordance with the Local	

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granted planning permission contrary to the policy.	contribute towards settlement character.			Green Spaces policy.	
Policy EN7 – Open Space Sport and Recreation					
Amount of open space and sport and recreation facilities.	To meet strategic open space needs.	As above and Safety Priority 11; Community Development Priorities 12, 13, 14 and 15.	N/A	100% of new residential permissions to provide play and open space in accordance with standards set out in the play and open space strategy.	
Policy EN8 – Climate Change					
Amount of new large scale development that incorporates features which allows mitigation and adaptation to climate change.	To allow resilience to climate change.	Environment Objectives 20-25 specifically 23.	N/A	100% of all new homes to incorporate features that allow mitigation and adaptation to climate change.	
Policy EN9 – Ensuring Energy Efficient and Low Carbon Development					
Number of	To promote energy	As above	N/A	Zero applications refused	

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applications refused as contrary to policy.	efficient and low carbon development			as contrary to policy EN9	
Policy EN10 – Ensuring Energy Generation Form Renewable Sources					
Amount of new energy being provided from renewable or low carbon energy sources from large scale proposals.	To support renewable energy and energy efficiency.	As above, specifically 24.	N/A	100% of all new homes to incorporate features that allow mitigation and adaptation to climate change.	
Policy EN11 – Minimising the Risk of Flooding					
Amount of new development that is proposed in flood risk areas (zones 3a and 3b).	To prevent the risk of flooding to new vulnerable development and to avoid increasing flood risk to existing or proposed downstream vulnerable development.	Environment Objective 19.	N/A	No development permitted for vulnerable uses in areas that are likely to flood (zones 3a and 3b) or that would result in flooding of downstream vulnerable developments.	

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Policy EN12 – Sustainable Urban Drainage Systems					
Amount of new large scale development proposals that incorporate Sustainable Urban Drainage systems (SUDS).	To provide a more sustainable response to surface water run-off.	As above.	N/A	100% of large scale development proposals incorporating sustainable drainage solutions where required.	
Policy EN13 – Heritage Assets					
Number of Heritage Assets at Risk	To protect the historic environment.	Environment Objective 17	6 by 2015 (Historic England)	No net increase in the number of Heritage Assets at Risk at 2036.	
Number of Listed Buildings	As above.	As above.	702 by 2015 (Historic England)	No net loss of Listed Buildings at 2036.	
Number of Historic Parks and Gardens	As above.	As above.	2 by 2015 (Historic England)	No net loss of Historic Parks and Gardens at 2036.	
Number of Scheduled Monuments	As above.	As above.	35 by 2015 (Historic England)	No net loss of Scheduled Monuments at 2036.	
Number of Conservation	As above.	As above.	45 by 2015	No net loss of Conservation Areas at 2036.	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Areas					
Policy IN1 – Delivering Infrastructure to Support New Development					
Decisions made in accordance with the 'Delivering Infrastructure' policy.	To deliver essential infrastructure in accordance with policy IN1.	Community Development Priorities 12, 13, 14 and 15.	N/A	100% of decisions taken in accordance with the 'Delivering Infrastructure' policy.	
Key milestones reached in delivering the South Melton Mowbray Distributor Road.	To provide the transport infrastructure to support significant new housing development.	Accessibility and transport priorities 9 and 10, community development priorities 12 and 13.	Scheme not started.	Scheme completion by 2036.	
Key milestones reached in delivering the North Melton Mowbray Distributor Road.	As above.	As above.	Scheme not started.	Scheme completion by 2036.	
Key milestones reached in delivering the Melton Country	To provide the connectivity linking significant new housing	Accessibility and transport priorities 9 and 10, and community development	Existing footpath links	Enhanced linkages offering a range of non-vehicular connectivity to the town	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
Park Greenway.	development.	priorities,12,13,14 and 15		centre and other facilities.	
Policy IN2 – Infrastructure Contributions and Community Infrastructure Levy					
Key milestones towards introducing the Community Infrastructure Levy.	To help provide the funding for infrastructure required to support new development in the Borough.	Accessibility and transport priorities 9 and 10 and community development priorities 12 and 13.	Viability information collected to inform a preliminary draft charging schedule.	Spring 2017: Publish preliminary draft charging schedule. Late Spring 2017: Publish draft charging schedule. Public Examination of Draft charging schedule Late 2017/early 2018: Adopt final CIL charging schedule and implement.	Timetable subject to confirmation in the Council's Local Development Scheme.
Amount of CIL collected.	To deliver the essential and, if possible, desirable infrastructure identified in the Infrastructure Delivery Plan and any neighbourhood plans.		£0.	Unknown at this time.	
Policy D1 – Raising the Standard of Design					
Percentage of decisions made in accordance	To improve design quality.	Safety Priority 11; Community Development Priority 15; Environment Objective 16.	N/A	100% of decisions taken in accordance with the Design Policy.	

INDICATOR	KEY POLICY AIM	Link to Strategic Objectives and Priorities	BASELINE	TARGET	NOTES
with the Design Policy.					
Policy D2 – Equestrian Development					
Decisions made in accordance with the Equestrian policy.	To avoid detrimental equestrian related development in the countryside.	Community Development Priority 13; and Environment Objective 16.	N/A	100% of decisions taken in accordance with the Equestrian policy.	
Policy D3 – Agricultural Workers Dwellings					
Percentage of decisions made in accordance with the Agricultural Workers Dwellings policy.	To avoid inappropriately located or poorly designed Agricultural Workers Dwellings in the countryside	As above.	N/A	100% of decisions taken in accordance with the Agricultural Workers Dwellings policy.	